

Sylvia City

FILED

AUG 20 2015

Donna Patton
COUNTY CLERK

Family Reunion

Max & Ailene Foster Family Reunion was on Sunday, July 19, at Carey Park in the builders building, by the descendants of Darrel & Elaine (Eh) Foster the afternoon spent eating, visiting, dancing, & getting to the children & grandchildren of the Foster kin. relatives were not to make the reunion year and they were d, but there were 54 endance. It was a afternoon and it was ssing to spend time Uncle Bobby & Aunt h. scendants of Darrel line Foster in atten- were the following: & Lana Foster-- Sean ny with children, Ha, Zeke, Jed, Keziah, ae, Hosanna, & Eden; aniel & Bryn's chil- Emma, Grace, Isaiah, r, Ali & Pat Foster n's children--Adam

& Jennifer Halabi with children, Maddie & Kate; and Sam Halabi with children, Avery & Elise; Robert & Pam Foster Harber—with son, Luke; Scott & Judi Bailey Foster—Audri Foster Burgess with children, Brock & Braxton; Greg & Cassie Foster with children, Ami, Gavin, & Garrett; and Staci Foster with daughter, Jayli, as well as Staci's fiancé, Dustin Groth.

Family members of Bill & Beulah Dunn Foster in attendance were the following: Beulah Dunn Foster; Randy & Cassie Foster Grissom—Ken & Tami Grissom Patrick with children, Logan, Lauren & Braden.

Family members of Bobby & Gayle Foster Waddle in attendance were the following: Bobby Waddle with friend, Earlene Dupree—Gary & Becky Lindahl and Doyle & Bonnie Waddle Ehling.

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County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 01 consecutive issues of said newspaper, the first publication being in the issue of July 23, 2015 and the last publication in the issue of July 23, 2015.



PUBLISHER

Subscribed and sworn to before me this 21 day of July, 2015.



Notary Public

My commissioner expires
NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 6/14-2018

Classifieds Get Results Place

Yours Today Email To
record@sctelcom.net

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Sylva
will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	67,652	30.483	69,900	36.361	69,900	28,274	42.277
Debt Service							
Library	2,518	3.137	2,640	3.220	2,640	2,149	3.213
Cemetery	5,792	1.800	3,500	2.686	6,500	2,362	3.532
Social Security	12,162	8.109	12,750	3.201	12,750	1,094	1.636
KPERS	7,124	5.302	6,750	3.622	10,500	1,873	2.801
Special Highway	5,735		6,380		8,342		
Water	35,302		42,500		52,000		
Sewer	21,179		21,250		26,100		
Gas	107,438		127,737		124,170		
Refuse	18,796		29,000		29,000		
Non-Budgeted Funds	34,650						
Totals for City	318,348	48.831	322,407	49.090	341,702	35,752	53.439
Recreation	799		1,000	1.267	1,000	806	1.205
Totals Includes Recreation	319,147	48.831	323,407	50.357	342,702	36,558	54.664
Less: Transfers	0		0		0		
Net Expenditure	319,147		323,407		342,702		
Total Tax Levied	32,359		33,017		xxxxxxx		
Assessed Valuation	649,382		655,659		668,783		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	136,000		126,000		116,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	136,000		126,000		116,000		

*Tax rates are expressed in mills

Thelma Ward

City Official Title: City Clerk

County of Reno)
State of Kansas),

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, deposes and says that he is publisher of

THE RECORD

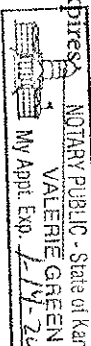
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than five weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of July 23, 2015 and the last publication in the issue of July 23, 2015.

PUBLISHER

Subscribed and sworn to before me this 21 day of July, 2015.

Notary Public

My commission expires



2016

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Sylvia

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and

(3) the Amount(s) of Amount of 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	69,900	28,274
Debt Service	10-113			
Library	12-1220	9	2,640	2,149
Cemetery		10	6,500	2,362
Social Security		10	12,750	1,094
KPERS		11	10,300	1,873
		11		
Special Highway		12	8,342	
Water		12	52,000	
Sewer		13	26,100	
Gas		13	124,170	
Refuse		14	29,000	
		14		
Non-Budgeted Funds		15		
Totals for City	xxxxxx		341,702	35,752
Recreation	12-1927	9	1,000	806
Totals Includes Recreation	xxxxxx		342,702	36,558
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		16		
Neighborhood Revitalization				
			666,473	Nov 1, 2015 Total Assessed Valuation

53.643~
Rec - 1.209~
54.852

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: _____, 2015

County Clerk

Margaret L. McHugh
John A. McHugh
T. Mathis

Thomas Ray
Governing Body

FILED

AUG 20 2015

Donna Patton
COUNTY CLERK

City of Sylvia

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 32,186 ✓
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,186

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 1,800 ✓	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 11,143	
5b. Personal property 2014	- 8,723	
5c. Increase in personal property (5a minus 5b)	+ 2,420	-
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,220	
9. Total estimated valuation July 1, 2015	668,783 ✓	
10. Total valuation less valuation adjustment (9 minus 8)	664,563	
11. Factor for increase (8 divided by 10)	0.00635	
12. Amount of increase (11 times 3)	+ \$ 204	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 32,390	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	32,390	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 515	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 32,905	✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Sylvia

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,840	5,357	119	73	0	0
Debt Service						
Library	2,111	474	11	6	0	0
Cemetery	1,761	396	9	5	0	0
Social Security	2,099	472	11	6	0	0
KPERS	2,375	534	12	7	0	0
Recreation	831	187	4	3	0	0
TOTAL	33,017	7,420	166	100	0	0

County Treas Motor Vehicle Estimate 7,420

County Treas Recreational Vehicle Estimate 166

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.22473

Recreational Vehicle Factor 0.00503

16/20 Vehicle Factor 0.00303

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Sylvia

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Sylvia

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas utility system	7/3/2008	8/1/2023	4.95	170,000	116,000	2-1 / 8-1	8/1	5,742	11,000	5,198	11,000
Total Revenue Bonds					116,000			5,742	11,000	5,198	11,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					116,000			5,742	11,000	5,198	11,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ty of Sylvia

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,816	1,067	367
Receipts:			
Ad Valorem Tax	18,170	23,840	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,542	5,088	
Motor Vehicle Tax	5,560	51	5,357
Recreational Vehicle Tax	108		119
16/20M Vehicle Tax		14	73
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	22,292	21,000	21,000
Franchise Tax	8,306	8,500	8,200
Licenses	9	20	10
Building rents	4,250	5,400	4,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	3,666	5,287	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,903	69,200	41,259
Resources Available:	68,719	70,267	41,626
Expenditures:			
Wages	29,503	25,000	25,000
Contractual	14,126	17,000	17,000
Commodities	7,113	12,000	12,000
Street lights	11,596	13,000	13,000
Insurance	1,929	1,800	1,800
Reimb	3,014		
Parks		1,000	1,000
Mowing			
EMS		100	100
Council	2,200		
reimbursed expense	-3,014		
Neighborhood Revitalization Rebate			
Miscellaneous	1,185		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	67,652	69,900	69,900
Unencumbered Cash Balance Dec 31	1,067	367	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	69,900	69,900	69,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,900
Tax Required			28,274
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			28,274

City of Sylvia

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,864	2,111	XXXXXXXXXXXXXXXXXX
Delinquent Tax	244		
Motor Vehicle Tax	400	524	474
Recreational Vehicle Tax	10	5	11
16/20M Vehicle Tax			6
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,518	2,640	491
Resources Available:	2,518	2,640	491
Expenditures:			
Library Board	2,518	2,640	2,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,518	2,640	2,640
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,540	2,640	2,640
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,640
	Tax Required		2,149
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax:			2,149

JP

Adopted Budget Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	594	831	XXXXXXXXXXXXXXXXXX
Delinquent Tax	78		
Motor Vehicle Tax	124	167	187
Recreational Vehicle Tax	3	2	4
16/20M Vehicle Tax			3
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	799	1,000	194
Resources Available:	799	1,000	194
Expenditures:			
Recreation board	799	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	799	1,000	1,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	889	1,000	1,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,000
	Tax Required		806
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax:			806

JP

City of Sylva

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,471	3,364	2,728
Receipts:			
Ad Valorem Tax	1,071	1,761	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	340		
Motor Vehicle Tax	287	300	396
Recreational Vehicle Tax	12	3	9
16/20M Vehicle Tax			5
Commercial Vehicle Tax			0
Watercraft Tax			0
Grave and lots	1,975	800	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,685	2,864	1,410
Resources Available:	9,156	6,228	4,138
Expenditures:			
Wages	4,032	3,000	4,500
Supplies	1,760	500	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,792	3,500	6,500
Unencumbered Cash Balance Dec 31	3,364	2,728	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,200	6,200	6,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,500
Tax Required			2,362
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,362

Adopted Budget	Prior Year	Current Year	Proposed Budget
Social Security	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,370	683	1,167
Receipts:			
Ad Valorem Tax	4,816	2,099	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	366	1,354	
Motor Vehicle Tax	290	14	472
Recreational Vehicle Tax	13		11
16/20M Vehicle Tax			6
Commercial Vehicle Tax			0
Watercraft Tax			0
Employee share	5,990	6,000	6,000
Reimbursed expense		3,767	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,475	13,234	10,489
Resources Available:	12,845	13,917	11,656
Expenditures:			
Social security tax	12,162	12,750	12,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,162	12,750	12,750
Unencumbered Cash Balance Dec 31	683	1,167	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,000	12,750	12,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,750
Tax Required			1,094
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,094

See Tab A

City of Sylvia

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget KPERs	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	737	-145	74
Receipts:			
Ad Valorem Tax	3,150	2,375	xxxxxxxxxxxxxxxx
Delinquent Tax	332		
Motor Vehicle Tax	311	885	534
Recreational Vehicle Tax	13	9	12
16/20M Vehicle Tax			7
Commercial Vehicle Tax			0
Watercraft Tax			0
Employee share	2,436	2,200	2,500
Reimbursed expense		1,500	5,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,242	6,969	8,353
Resources Available:	6,979	6,824	8,427
Expenditures:			
KPERs contributions	7,124	6,750	10,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,124	6,750	10,300
Unencumbered Cash Balance Dec 31	-145	74	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,750	6,750	10,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,300
See Tab B		Tax Required	1,873
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax:	1,873

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax:	0

City of Sylvia

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	591	1,892	1,912
Receipts:			
State of Kansas Gas Tax	5,617	5,650	5,660
County Transfers Gas	1,419	750	770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,036	6,400	6,430
Resources Available:	7,627	8,292	8,342
Expenditures:			
Street Repair and Maint	5,735	6,380	8,342
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,735	6,380	8,342
Unencumbered Cash Balance Dec 31	1,892	1,912	0
2014/2015/2016 Budget Authority Amount:	7,214	6,380	8,342

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	15,720	21,985	20,485
Receipts:			
Charges to Customers	41,567	41,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,567	41,000	41,000
Resources Available:	57,287	62,985	61,485
Expenditures:			
Wages	14,291	17,000	18,000
Contract services	15,620	11,000	17,500
Commodities	2,872	5,500	7,500
Employee benefits	0	3,500	3,500
Health Insurance	2,519	2,500	2,500
Capital outlay		3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,302	42,500	52,000
Unencumbered Cash Balance Dec 31	21,985	20,485	9,485
2014/2015/2016 Budget Authority Amount:	45,000	45,000	52,000

City of Sylvia

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	8,348	8,685	8,435
Receipts:			
Charges to Customers	21,516	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,516	21,000	21,000
Resources Available:	29,864	29,685	29,435
Expenditures:			
Wages	8,034	7,000	8,500
Contractual services	7,670	5,000	8,000
Commodities	4,331	7,000	7,500
Employee benefits	572	1,500	1,500
Health insurance	572	750	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,179	21,250	26,100
Unencumbered Cash Balance Dec 31	8,685	8,435	3,335
2014/2015/2016 Budget Authority Amount:	22,750	22,750	26,100

Adopted Budget Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	1,108	525	1,314
Receipts:			
Charges to Customers	106,855	128,526	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,855	128,526	130,000
Resources Available:	107,963	129,051	131,314
Expenditures:			
Wages	21,524	32,000	30,000
Contractual services	9,047	17,500	12,500
Commodities	7,591	5,000	1,000
Employee benefits	0	4,667	5,300
Sales tax	1,391	0	1,800
Gas purchased	52,432	50,000	55,000
Health insurance	2,333	2,333	2,333
Debt service	13,120	16,237	16,237
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107,438	127,737	124,170
Unencumbered Cash Balance Dec 31	525	1,314	7,144
2014/2015/2016 Budget Authority Amount:	128,737	128,737	124,170

City of Sylvia

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1	1,314	3,444	3,444
Receipts:			
Customer receipts	20,926	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,926	29,000	29,000
Resources Available:	22,240	32,444	32,444
Expenditures:			
Trash service	18,796	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,796	29,000	29,000
Unencumbered Cash Balance Dec 31	3,444	3,444	3,444
2014/2015/2016 Budget Authority Amount:	29,000	29,000	29,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	16,237	0	0

City of Sylvia

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine reserve		Park reserve		Water utility reserve		Gas utility reserve		Sewer utility reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	218	Cash Balance Jan 1	374	Cash Balance Jan 1	30,317	Cash Balance Jan 1	5,683	Cash Balance Jan 1	11,421	48,013
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	1,508									
Total Receipts	1,508	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,508
Resources Available:	1,726	Resources Available:	374	Resources Available:	30,317	Resources Available:	5,683	Resources Available:	11,421	49,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	1,542	Equipment	154	Water expense	11,322		5,066	Sewer expense	4,728	
Total Expenditures	1,542	Total Expenditures	154	Total Expenditures	11,322	Total Expenditures	5,066	Total Expenditures	4,728	22,812
Cash Balance Dec 31	184	Cash Balance Dec 31	220	Cash Balance Dec 31	18,995	Cash Balance Dec 31	617	Cash Balance Dec 31	6,693	26,709 **
										26,709 **

** Note: These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	67,652	30.483	69,900	36.361	69,900	28,274	42.277
Debt Service							
Library	2,518	3.137	2,640	3.220	2,640	2,149	3.213
Cemetery	5,792	1.800	3,500	2.686	6,500	2,362	3.532
Social Security	12,162	8.109	12,750	3.201	12,750	1,094	1.636
KPERS	7,124	5.302	6,750	3.622	10,300	1,873	2.801
Special Highway	5,735		6,380		8,342		
Water	35,302		42,500		52,000		
Sewer	21,179		21,250		26,100		
Gas	107,438		127,737		124,170		
Refuse	18,796		29,000		29,000		
Non-Budgeted Funds	34,650						
Totals for City	318,348	48.831	322,407	49.090	341,702	35,752	53.459
Recreation	799		1,000	1.267	1,000	806	1.205
Totals Includes Recreation	319,147	48.831	323,407	50.357	342,702	36,558	54.664
Less: Transfers	0		0		0		
Net Expenditure	319,147		323,407		342,702		
Total Tax Levied	32,359		33,017		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	649,382		655,659		668,783		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	136,000		126,000		116,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	136,000		126,000		116,000		

*Tax rates are expressed in mills

Thelma Ward
City Official Title: City Clerk

(Published in The Record,
Thursday, August 13, 2015)

Notice of Vote

In adopting the 2016 budget the governing body of the city of Sylvia voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Five members voted in favor of the budget and no members voted against the budget.

FILED

AUG 20 2015

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

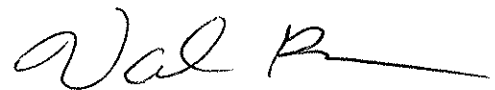
THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 13,
20 15 and the last publication in the issue of
August 13, 20 15.



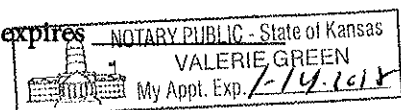
PUBLISHER

Subscribed and sworn to before me this 11 day of
August, 20 15.



Notary Public

My commissioner expires



CITY OF SYLVIA
P.O. BOX 247
SYLVIA, KANSAS 67581
PHONE: 620-486-2472

NOTICE OF VOTE

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Five members voted in favor of the budget and no members voted against the budget.

FILED
AUG 20 2015
Denna Patton
COUNTY CLERK

RESOLUTION NUMBER-2015-1

SYLVIA CITY COUNCIL
CITY OF SYLVIA

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Sylvia exceeding the amount levied to finance the 2015 budget of the City of Sylvia, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) Property which has changed in use shall not be considered when in determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Sylvia, Kansas provides essential services to protect the citizens of the City of Sylvia, Kansas ; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Sylvia City Council that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3rd day of August, 2015 by the Sylvia City Council. Reno County, Kansas.

SYLVIA CITY COUNCIL
Marvin S. McMillan
15 Mathies
Delva Miller
Donna Hutton
Raymond
Carl
Attest: *Thelma M. Ward*
City Clerk

FILED

AUG 20 2015

Donna Hutton
COUNTY CLERK